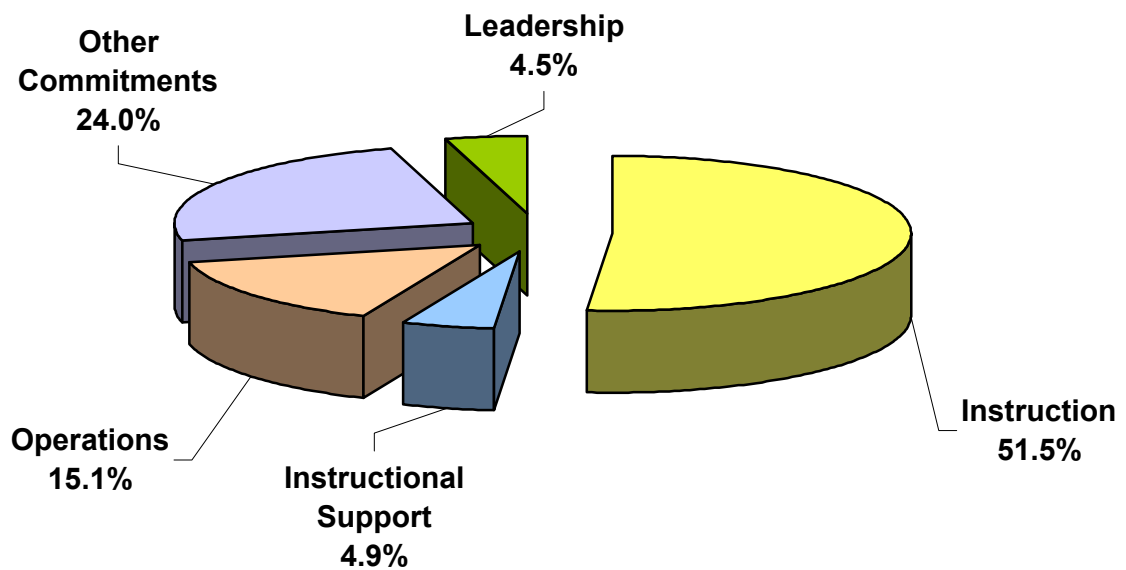
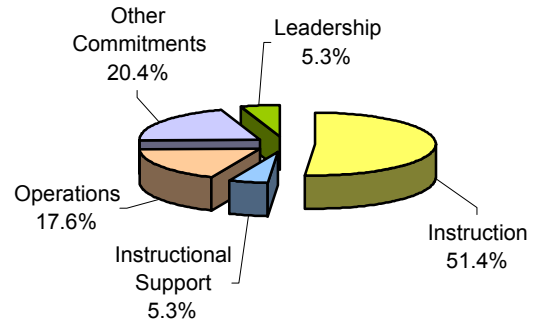


Little Compton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 443	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,437,199	\$5,502	51.5%
Instructional Support	\$231,508	\$523	4.9%
Operations	\$715,576	\$1,615	15.1%
Other Commitments	\$1,135,540	\$2,563	24.0%
Leadership	\$215,068	\$485	4.5%
Total District	\$4,734,890	\$10,688	100.0%